



ONE UTAH ROADMAP:

PRIORITIES FOR THE COX-HENDERSON ADMINISTRATION

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ONE UTAH ROADMAP

ECONOMIC ADVANCEMENT

HEALTH SECURITY

EDUCATION INNOVATION

EQUALITY AND OPPORTUNITY

RURAL MATTERS

STREAMLINE STATE GOVERNMENT



ECONOMIC ADVANCEMENT

- Talent development through upskill, reskill, and back to school programs
- Maintain industrial strengths
- Increase presence as the “Start-Up State”
- Support private public partnerships for infrastructure development
- Fiscal responsibility



EDUCATION INNOVATION

- Increase funding for students and quality teachers
- Support early learning
- Recruit, retain, and develop highly effective educators
- Provide every child with equitable opportunities and resources
- Make post-secondary education the norm
- Reduce government regulations on teachers



RURAL MATTERS

- Provide more growth opportunities for rural Utah
- Fiscally responsible development of major infrastructure projects for rural and urban communities
- Coordinate policy for natural resources, agriculture, energy, and public lands
- Support local control over federal lands and improved PILT funding



HEALTH SECURITY

- Combat COVID-19
 - More than 2 million vaccine doses administered
- Address access to care
- Transition to value-based care and increase health care cost transparency at time of service
- Address social determinants of health to decrease the cost of care in the long-term



EQUALITY & OPPORTUNITY

- Appointing diverse Utahns to leadership positions, boards, and commissions
- Expanding opportunities for women and people of color through upskilling
- Making access to health care a priority



STREAMLINE STATE GOVERNMENT

- Invest in state employees
- Innovate to improve customer service
- Adjust the structure of state government
- Re-examine government operations in the context of remote work
- Link budgets with performance measures



REORGANIZATION

Governor's Office of Planning and Budget

**Planning &
Coordination**

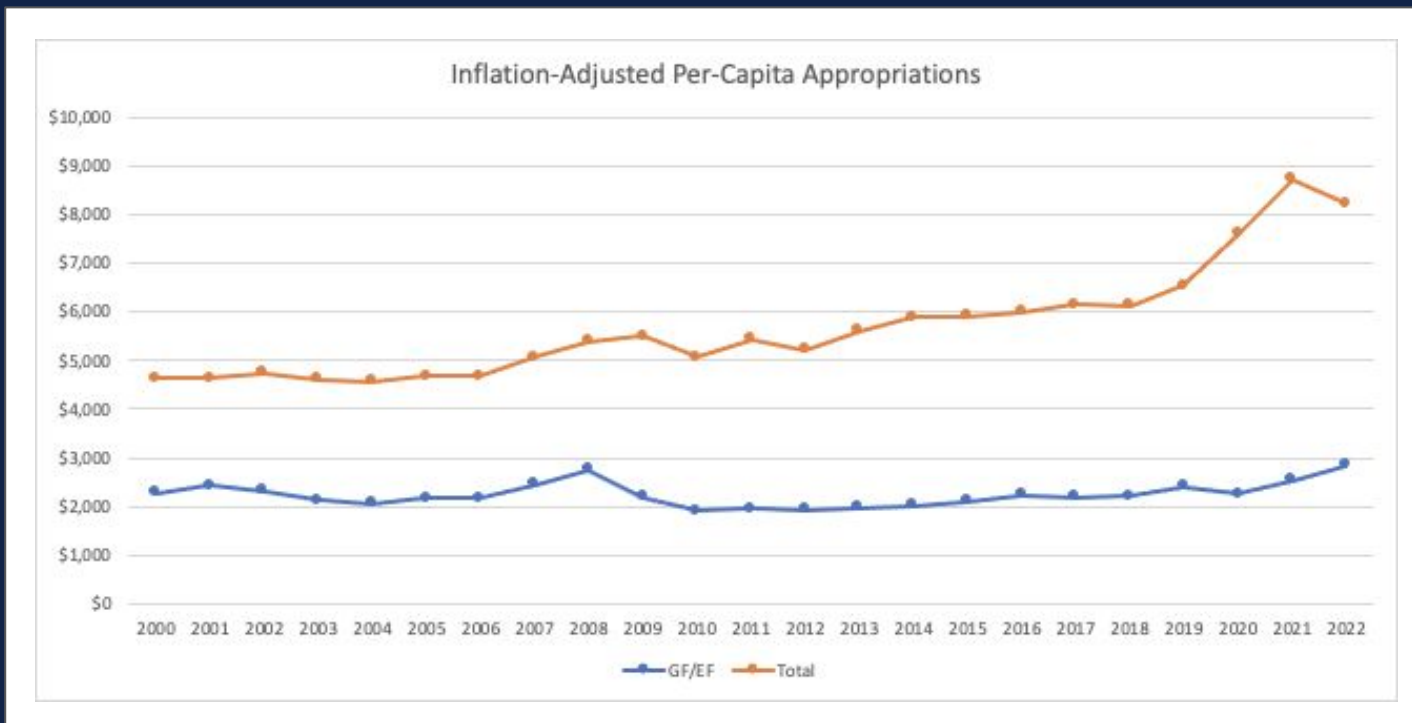
**Policy &
Economic Analysis**

**Budget &
Operations**

**Management &
Special Projects**

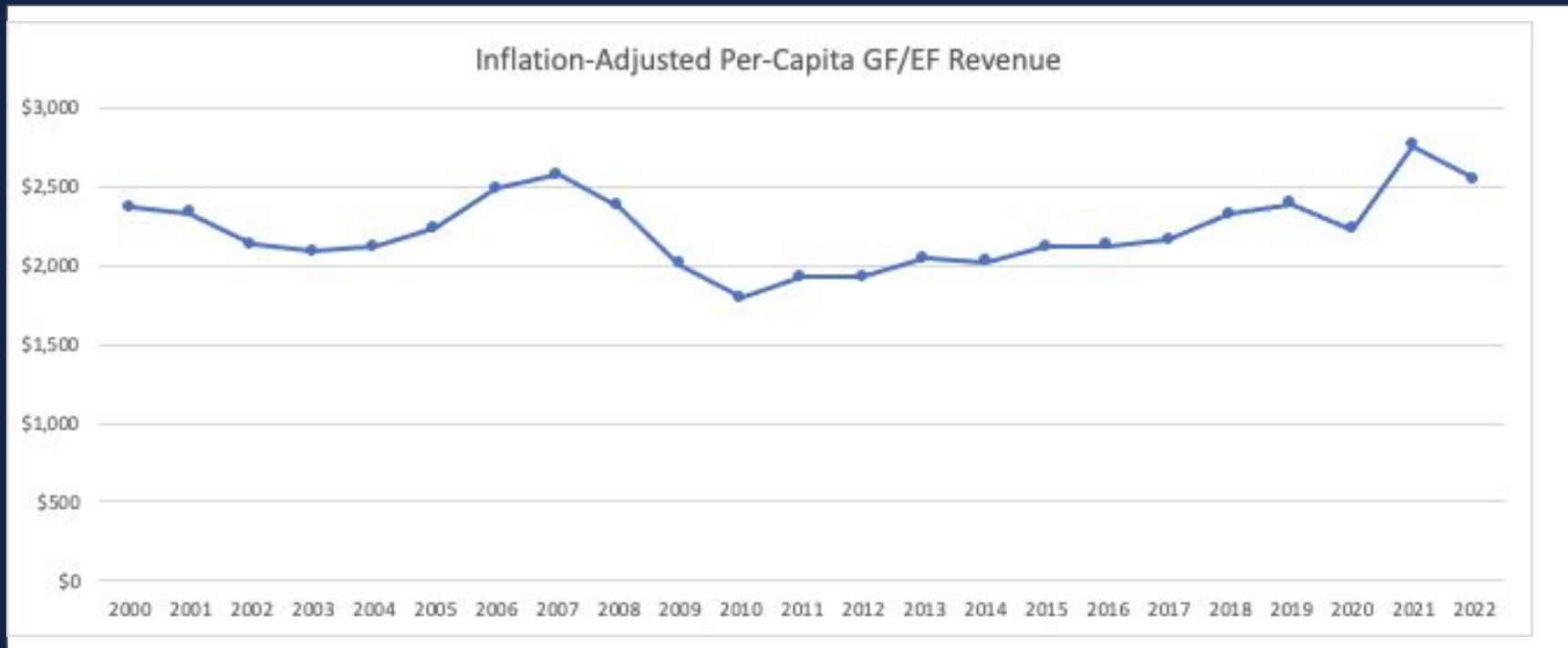


FY 2000-FY 2022 APPROPRIATIONS



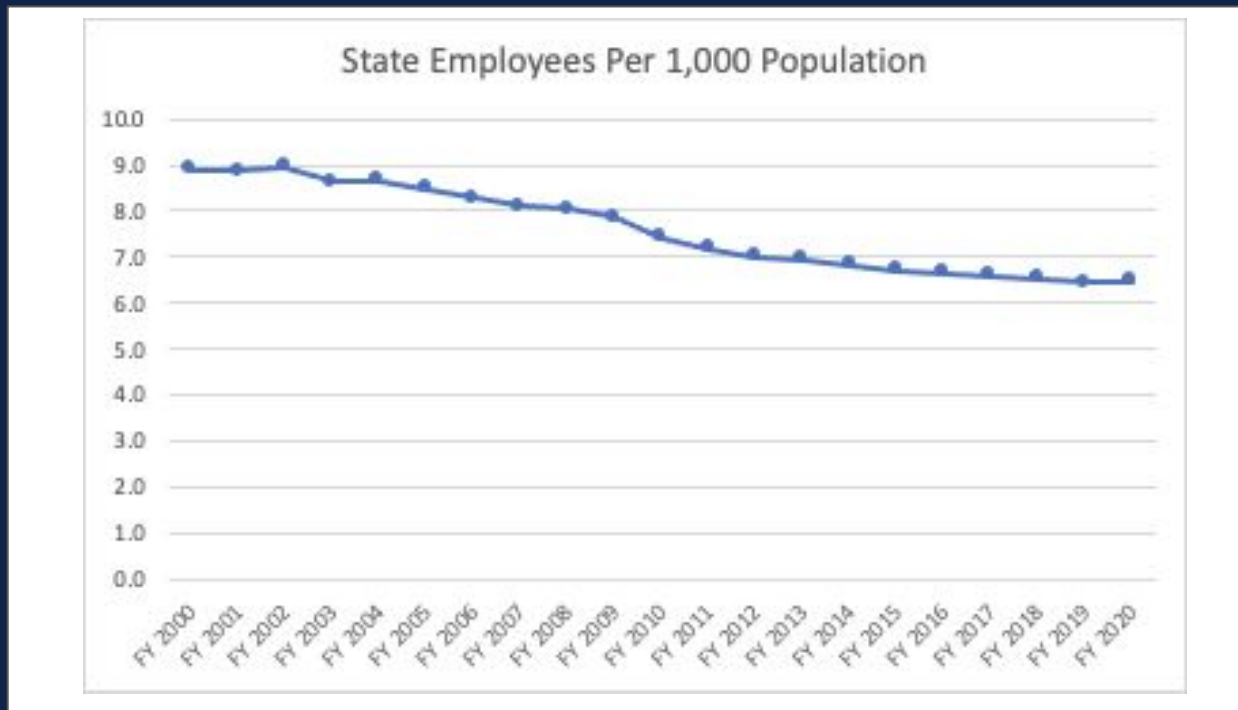


FY 2000-FY 2022 REVENUE





FY 2000-FY 2022 STATE EMPLOYEES





AMERICAN RESCUE PLAN ACT GUIDING PRINCIPLES

FISCAL PRUDENCE

Uphold reputation for return on investment and avoid structural imbalances in the future

PROACTIVE INVESTMENTS

Enhance infrastructure to meet our next challenges in an innovative way

TARGETED

People, industries, and locations that continue to suffer the greatest impact

ENDURING

Favor investments that solve an existing problem and provide an enduring benefit

ACCOUNTABLE

Measure and account for funds through a publicly available scorecard



GOVERNOR'S OFFICE OF PLANNING AND BUDGET

gopb.utah.gov

STATE OF UTAH