

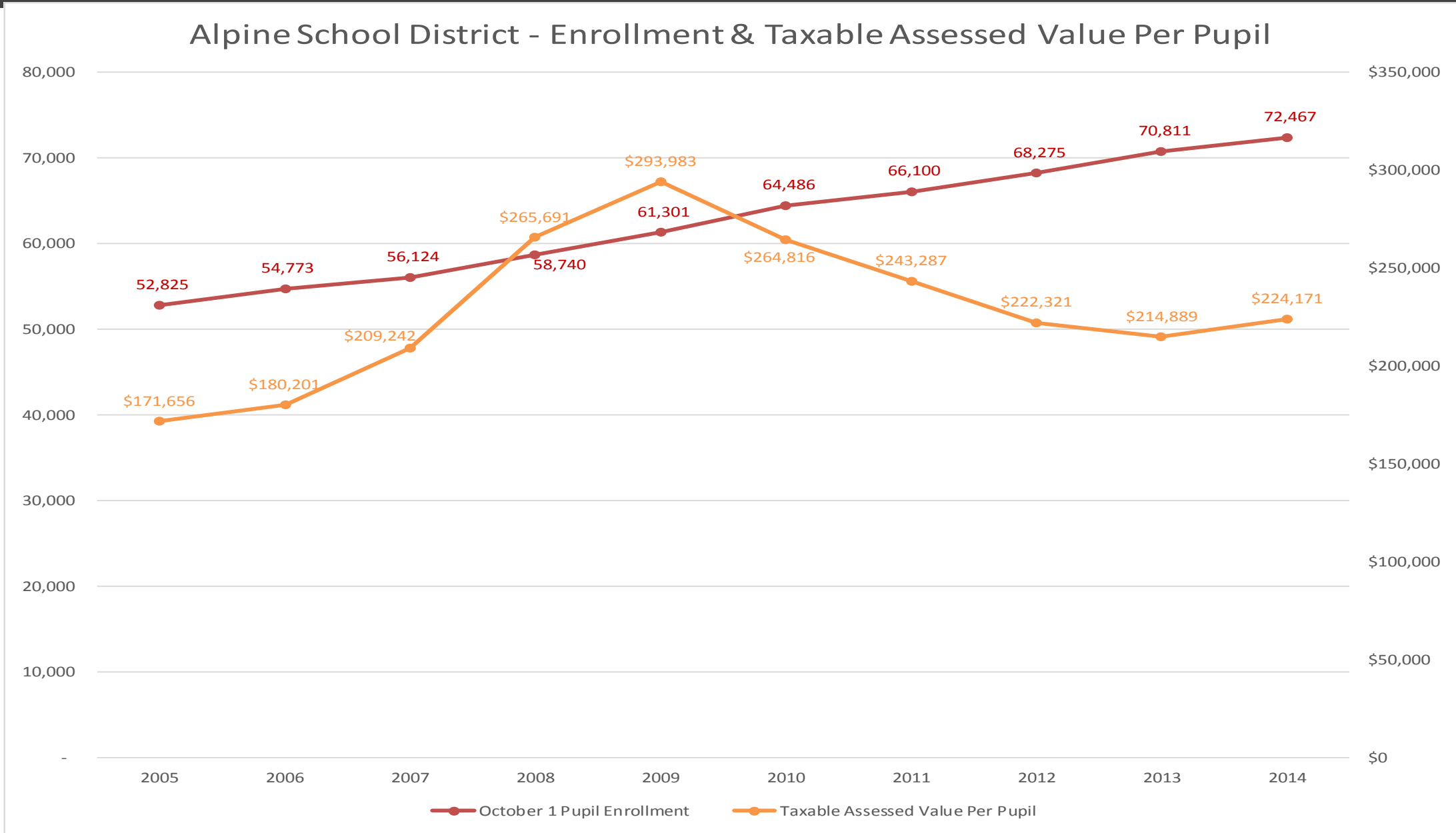
Senate Bill 97 - impact and possibilities

Rob Smith, Assistant Superintendent – Business

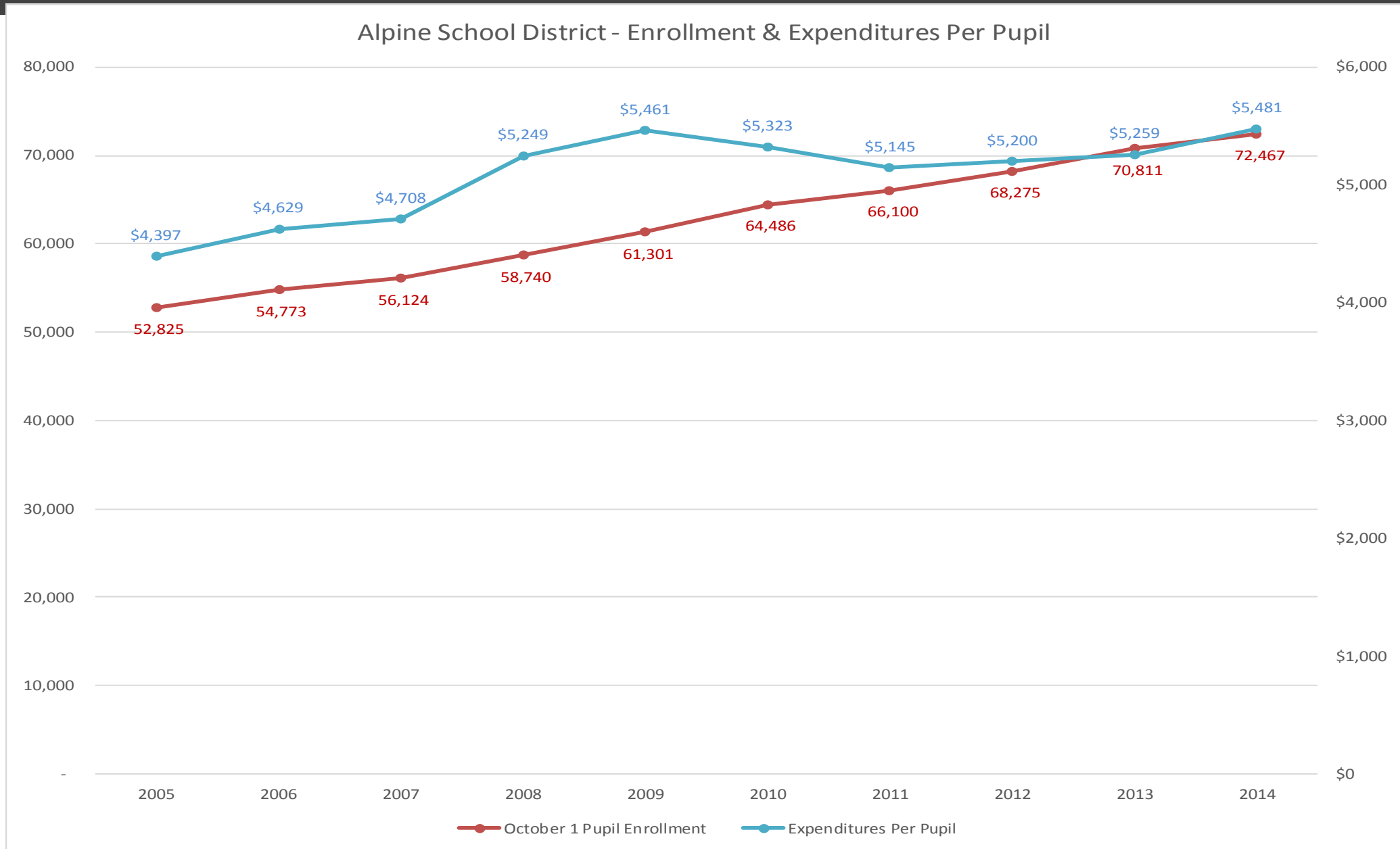
Alpine School District

May 2015

ASD – Enrollment & Taxable Assessed Value Per Pupil

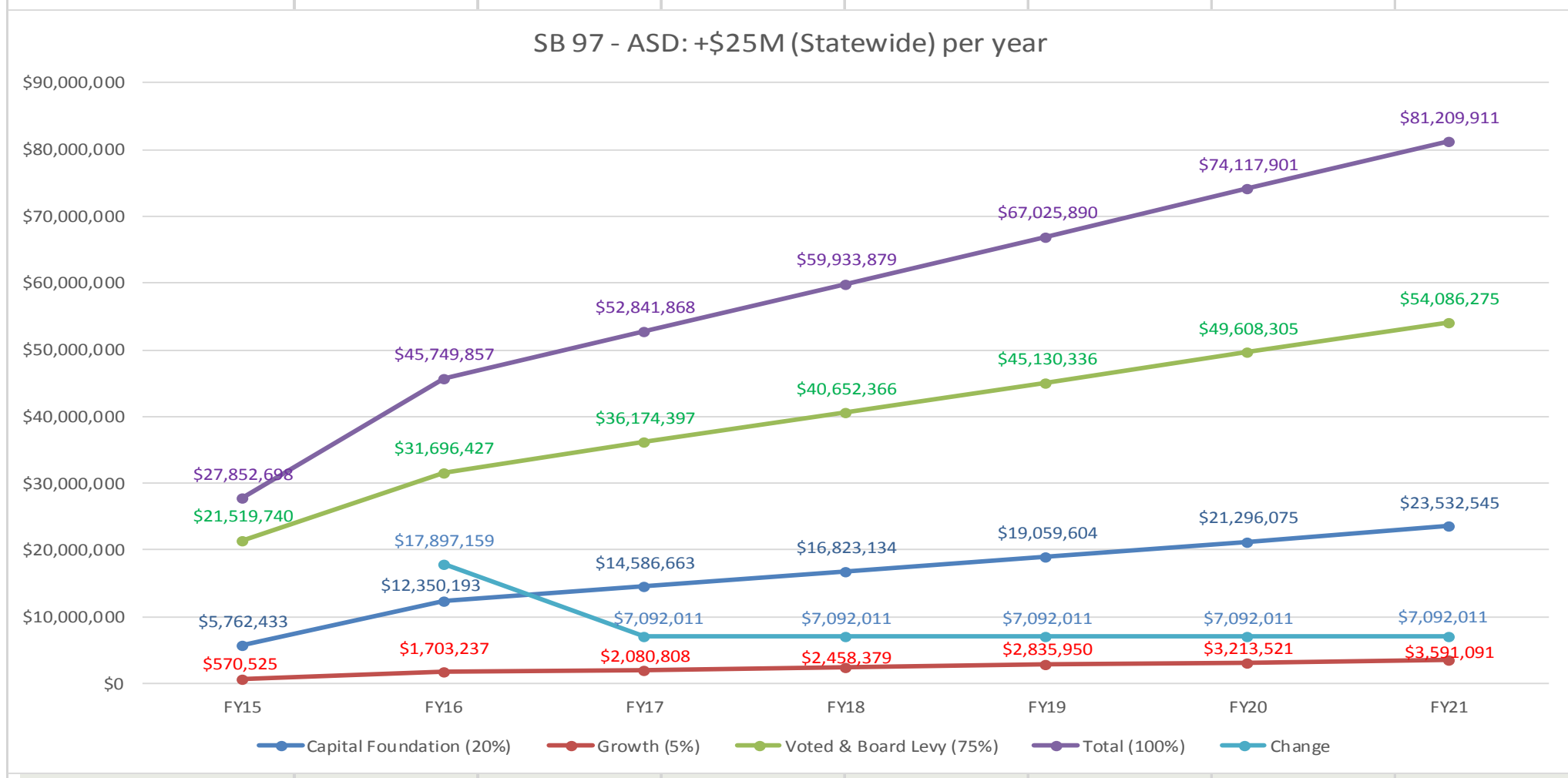


ASD – Enrollment & Expenditures Per Pupil



Senate Bill 97 (What if +\$25M per year)

Alpine School District	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Capital Foundation (20%)	\$5,762,433	\$12,350,193	\$14,586,663	\$16,823,134	\$19,059,604	\$21,296,075	\$23,532,545
Growth (5%)	\$570,525	\$1,703,237	\$2,080,808	\$2,458,379	\$2,835,950	\$3,213,521	\$3,591,091
Voted & Board Levy (75%)	\$21,519,740	\$31,696,427	\$36,174,397	\$40,652,366	\$45,130,336	\$49,608,305	\$54,086,275
Total (100%)	\$27,852,698	\$45,749,857	\$52,841,868	\$59,933,879	\$67,025,890	\$74,117,901	\$81,209,911
Change		\$17,897,159	\$7,092,011	\$7,092,011	\$7,092,011	\$7,092,011	\$7,092,011



Questions