



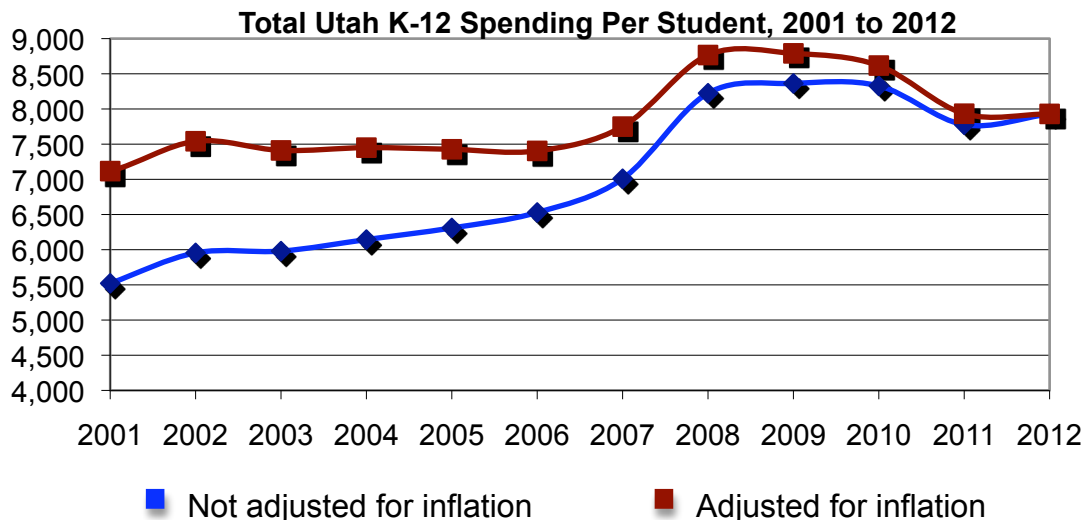
Utah School District Comparison 2011 - 2012

Every year your Utah Taxpayers Association collects the financial and statistical data for Utah's school districts and charter schools. This information compares the spending trends between districts and outlines how school districts spend taxpayer dollars. The 2011-2012 report includes all 41 school districts and all charter school schools are grouped into one line item.

Utah School District Comparison – Spending Categories

1. "October 2011 Enrollment" includes all student enrollment. School districts are listed according to enrollment.
2. "Instruction Services" includes salaries and benefits of teachers, substitutes, and aides; costs of teaching supplies, textbooks and materials.
3. "Non-Instruction Services" includes salaries and benefits for guidance personnel, health and social workers, psychologists and secretarial staff.
4. "Media Instruction" includes salaries and benefits of media (library) personnel and clerical help; costs of library books and audiovisual material.
5. "School and District Administration" includes salaries and benefits of district administration, principals, business office, and secretarial support.
6. "Plant Operation and Maintenance" includes salaries and benefits of custodial and maintenance services; costs of related materials and supplies.
7. "Transportation" includes salaries and benefits of transportation drivers, mechanics and related personnel; costs related to busing students to and from school and school activities.
8. "Total General Fund" includes the total expenses from all previous categories; instruction services, non-instruction services, media instruction, school and district administration, operation and maintenance and transportation.
9. "Nutrition" includes the salaries and benefits of food service personnel, food costs, and costs related to student food preparation and service.
10. "Interest" includes the interest paid on school district bonds. Excludes the bond principal repayment.
11. "Facility Construction" includes the acquisition and construction of buildings; and amounts paid to non-payroll vendors to operate, repair, maintain or rent district property.
12. "Total Spending" includes the total expenses from all student services, nutrition, interest, facility construction. Excludes non K-12 programs.

Over the past ten years, per pupil spending has increased at a rate of 4.3% (unadjusted for inflation) and 1.4% (adjusted for inflation).



A School Districts (1)	B October 2011 Enrollment	C General Fund							J Total General Fund	K Nutrition	L Capital Outlay			N Total Spending Per Student	O Average Teacher Compensation (4)	P Revenues			S Teachers as % of Staff	T Assessed Valuation Per Student (5)	U 2011 Property Tax Rate	V Most Recent Data from 2012		W School Districts (1)
		C Instruction		D Student Services							L Interest	M Facility Construct (3)	Q Local			R State	S Fed	V Property Tax Rate (minus basic levy of .001591) (6)				W Tax Rate as % of State Avg Excl Basic Levy		
		C Instruction Expense Per Student	D Expense as % of General Fund	E Student Services	F Media Services	G School and District Admin	H Plant M&O (2)	I Student Transport																
																							L Interest	
1 Alpine	68,233	\$3,926	73%	\$164	\$227	\$466	\$441	\$187	\$5,412	\$324	\$224	\$485	\$6,444	\$68,100	35%	56%	9%	50%	\$214,832	0.008812	0.007221	133%	Alpine	
2 Davis	67,736	4,006	70%	209	233	575	556	173	5,751	344	263	869	7,226	75,519	36%	55%	9%	48%	234,133	0.008861	0.007270	134%	Davis	
3 Granite	67,736	4,235	69%	269	223	569	694	138	6,129	365	103	1,958	8,555	68,795	35%	52%	13%	50%	311,649	0.006796	0.005205	96%	Granite	
4 Jordan	50,581	3,645	68%	174	240	566	560	196	5,382	358	93	1,015	6,848	66,033	40%	52%	8%	52%	286,303	0.007319	0.005728	106%	Jordan	
5 Canyons	33,490	4,034	64%	249	356	835	642	202	6,318	355	292	2,897	9,862	64,745	50%	43%	7%	56%	442,431	0.008165	0.006574	121%	Canyons	
6 Weber	30,423	4,312	72%	209	97	636	499	234	5,988	424	132	316	6,859	64,874	32%	59%	9%	52%	255,112	0.006833	0.005242	97%	Weber	
7 Nebo	29,724	3,790	64%	345	289	609	592	291	5,917	351	285	1,191	7,744	62,155	32%	59%	9%	48%	194,638	0.009370	0.007779	144%	Nebo	
8 Washington	26,206	4,219	68%	303	335	571	600	199	6,226	377	356	1,109	8,067	70,126	45%	45%	10%	51%	386,786	0.008227	0.006636	123%	Washington	
9 Salt Lake	23,919	5,033	69%	239	494	675	603	228	7,272	562	178	1,082	9,095	77,746	51%	34%	16%	45%	710,360	0.006408	0.004817	89%	Salt Lake	
10 Cache	15,605	4,185	70%	221	221	478	473	392	5,970	357	221	191	6,739	77,130	32%	59%	9%	41%	229,684	0.006972	0.005381	99%	Cache	
11 Provo	13,779	5,017	74%	280	110	790	419	161	6,777	391	157	508	7,833	66,616	38%	48%	14%	45%	312,758	0.007153	0.005562	103%	Provo	
12 Tooele	13,675	4,152	70%	229	157	528	654	218	5,937	462	405	345	7,148	64,581	32%	59%	10%	52%	223,713	0.008256	0.006665	123%	Tooele	
13 Ogden	12,652	3,728	52%	400	1,459	767	648	162	7,164	633	317	1,028	9,142	63,669	32%	49%	20%	47%	250,639	0.008260	0.006669	123%	Ogden	
14 Box Elder	11,273	4,038	68%	194	133	585	543	414	5,906	368	170	1,239	7,684	66,568	40%	52%	8%	49%	294,713	0.008442	0.006851	127%	Box Elder	
15 Iron	8,508	4,321	71%	200	164	536	628	272	6,120	408	259	588	7,375	67,327	41%	49%	11%	46%	359,678	0.007528	0.005937	110%	Iron	
16 Uintah	6,993	3,999	63%	266	113	661	758	577	6,374	434	229	1,970	9,006	71,289	55%	36%	10%	46%	665,733	0.006464	0.004873	90%	Uintah	
17 Murray	6,417	4,259	67%	268	279	818	627	125	6,375	368	129	421	7,293	76,962	46%	47%	7%	83%	434,835	0.006201	0.004610	85%	Murray	
18 Logan	6,120	4,452	72%	292	274	559	398	201	6,176	518	131	387	7,212	73,130	38%	48%	14%	45%	307,392	0.008285	0.006694	124%	Logan	
19 Wasatch	5,253	5,211	71%	180	98	808	632	383	7,312	389	540	710	8,952	79,250	62%	32%	6%	48%	719,844	0.007284	0.005693	105%	Wasatch	
20 Duchesne	4,574	4,097	60%	174	253	796	883	666	6,869	423	107	4,607	12,004	67,467	46%	46%	9%	46%	432,886	0.007821	0.006230	115%	Duchesne	
21 Sevier	4,546	4,696	70%	164	63	612	826	334	6,696	463	76	263	7,499	64,357	31%	55%	14%	51%	294,807	0.006519	0.004928	91%	Sevier	
22 Park City	4,400	6,801	63%	524	523	1,323	1,075	514	10,760	378	126	1,235	12,499	73,068	90%	6%	5%	50%	2,532,208	0.004405	0.002814	52%	Park City	
23 Carbon	3,423	4,841	63%	475	109	1,138	747	403	7,714	494	98	915	9,221	66,052	49%	41%	11%	43%	590,158	0.006835	0.005244	97%	Carbon	
24 So. Sanpete	3,124	5,406	75%	193	266	493	575	265	7,199	456	314	627	8,596	74,714	25%	65%	10%	42%	172,327	0.009018	0.007427	137%	So. Sanpete	
25 San Juan	2,922	6,115	56%	415	522	1,097	1,860	858	10,867	504	0	1,390	12,761	76,135	26%	43%	31%	40%	339,399	0.008025	0.006434	119%	San Juan	
26 Millard	2,815	6,175	70%	131	186	769	996	529	8,787	538	0	1,001	10,326	84,828	63%	29%	8%	44%	742,895	0.005988	0.004397	81%	Millard	
27 Morgan	2,421	4,138	70%	97	81	749	543	336	5,943	344	561	2,049	8,897	69,767	45%	50%	5%	51%	350,116	0.007044	0.005453	101%	Morgan	
28 No. Sanpete	2,420	4,602	68%	136	263	804	587	395	6,786	452	34	639	7,911	75,454	30%	58%	12%	50%	264,842	0.006532	0.004941	91%	No. Sanpete	
29 Emery	2,313	5,859	64%	201	157	1,115	1,272	508	9,113	463	0	428	10,004	81,140	52%	40%	9%	48%	836,603	0.005716	0.004125	76%	Emery	
30 Juab	2,297	4,374	73%	135	163	561	527	218	5,977	442	435	204	7,059	63,917	40%	51%	9%	48%	332,078	0.008026	0.006435	119%	Juab	
31 Beaver	1,540	4,777	64%	495	63	1,046	723	335	7,440	392	833	8,560	17,226	78,490	54%	39%	7%	49%	682,561	0.006750	0.005159	95%	Beaver	
32 Grand	1,467	4,653	61%	180	381	1,018	934	436	7,603	429	1,159	954	10,145	62,780	60%	31%	9%	44%	880,900	0.006230	0.004639	86%	Grand	
33 So. Summit	1,457	5,012	66%	274	132	943	747	506	7,613	305	9	715	8,642	78,335	68%	27%	5%	51%	979,721	0.007047	0.005456	101%	So. Summit	
34 Kane	1,175	6,545	65%	284	383	1,402	945	486	10,045	406	69	369	10,889	78,132	51%	40%	9%	42%	1,030,082	0.004977	0.003386	63%	Kane	
35 No. Summit	983	6,003	70%	136	112	879	658	729	8,517	491	1,227	302	10,537	58,909	60%	34%	6%	44%	946,243	0.006572	0.004981	92%	No. Summit	
36 Garfield	927	5,953	65%	263	190	1,370	1,101	339	9,215	362	204	563	10,344	71,942	37%	52%	11%	48%	654,748	0.006633	0.005042	93%	Garfield	
37 Wayne	539	6,458	68%	120	271	1,305	886	518	9,559	357	0	219	10,135	70,883	27%	64%	10%	50%	511,494	0.003776	0.002185	40%	Wayne	
38 Rich	491	6,941	62%	197	230	2,027	988	880	11,262	593	311	792	12,958	85,767	57%	35%	7%	55%	1,695,696	0.004660	0.003069	57%	Rich	
39 Piute	317	8,596	66%	0	66	1,635	1,715	940	12,952	739	804	2,891	17,385	71,949	24%	60%	16%	46%	320,594	0.006677	0.005086	94%	Piute	
40 Tintic	210	9,290	63%	341	440	2,260	1,656	702	14,690	347	35	205	15,277	70,605	18%	77%	5%	53%	199,895	0.007992	0.006401	118%	Tintic	
41 Daggett	169	9,019	53%	472	712	2,969	2,607	1,245	17,024	618	35	8,643	26,320	66,342	44%	47%	9%	39%	1,577,499	0.004383	0.002792	52%	Daggett	
DISTRICT AVERAGE (7)	542,853	4,215	68%	236	270	627	636	233	6,218	387	214	1,123	7,941	70,883	40%	50%	10%	49%	345,474	0.007006	0.005415	100%		
CHARTER AVERAGE (7)	44,892	3,394	61%	221	148	852	874	48	5,538	155	828	1,318	7,839	48,227	5%	88%	7%	62%						
STATE AVERAGE (7)	587,745	4,152	67%	235	261	645	654	219	6,166	369	261	1,138	7,933	63,500	38%	52%	10%	50%						

FY 2011 – 2012 Utah Public Education Revenues

Revenue Sources – Total Dollars

	Property Taxes	Other Local	State	Federal	Total
Operations	823,181,790	206,689,589	2,152,125,842	302,294,655	3,484,291,876
Capital	572,406,730	12,461,619	14,557,347	13,920,855	613,346,551
Nutrition		64,407,736	35,532,175	123,401,709	223,341,620
Non K-12	47,085,158	13,674,885	39,021,690	21,204,287	120,986,020
Total	\$1,442,673,678	\$297,233,829	\$2,241,237,054	\$460,821,506	\$4,441,966,067

Revenue Distribution by Source

	Property Taxes	Other Local	State	Federal	Total
Operations	24%	6%	62%	9%	100%
Capital	93%	2%	2%	2%	100%
Nutrition	0%	29%	16%	55%	100%
Non K-12	39%	11%	32%	18%	100%
Total	32%	7%	50%	10%	100%

Revenue per Student

	Property Taxes	Other Local	State	Federal	Total
Operations	\$1,401	\$352	\$3,662	\$514	\$5,928
Capital	\$974	\$21	\$25	\$24	\$1,044
Nutrition		\$110	\$60	\$210	\$380
Non K-12	\$80	\$23	\$66	\$36	\$206
Total	\$2,455	\$506	\$3,813	\$784	\$7,558

Notes

1. Calculations by Utah Taxpayers Association based on data from the Utah State Office of Education.
2. Revenues on this page do not match expenditures from other pages since expenditures due to facility construction are incurred immediately and property taxes to retire construction bonds are received over several years. Additionally, expenditures may not match revenues since districts may use revenues to increase reserves or may use existing reserves to increase expenditures.
3. Figures include district schools and charter schools.
4. Operations include instruction, transportation, administration, facility maintenance, library and student services.
5. Fund 32 (capital projects) expenditures that are used for operations are counted as operations revenues.
6. To avoid double counting, bond revenues and building reserve revenues (Fund 40) are not included.

Utah Taxpayers Association
 656 East 11400 South, Suite R
 Draper, Utah 84020
 (801) 972-8814